

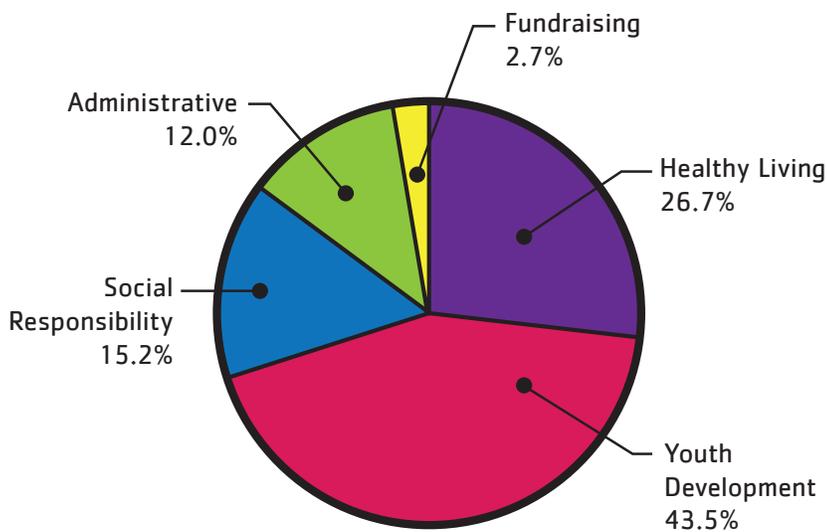
# 2022 Financial Highlights

## Revenue

Operating Revenue: \$15.7M  
 Contributions, Grants & Contracts: \$10.6M

**Total End of Year Net Assets:** \$65.2M

**Endowment Value:** \$6.7M  
 (as of 12/31/22)



## Expenses

Healthy Living \$7.2M  
 Youth Development \$11.7M  
 Social Responsibility \$4.1M  
 Administrative \$3.2M  
 Fundraising \$726K

Audited Financial Statements are available upon request, or by visiting our website at [ymcahonolulu.org](http://ymcahonolulu.org).